

Name of Council: Drayton Parslow Parish Council

Section 1	2016/17	2017/18	Variance (+/-)	Detailed explanation of variance (with amounts £) (if over 15% diff)
Box 2 Precept	£27,730	£30,860	£3,130 11.29%	No comment required
Box 3 Other Income	£4,504	£3,147	-£1,357 -30.13%	2016/17 Devolved Services Grant £1,448; 2017/18 No Devolved Services Grant received within financial year
Box 4 Staff Costs	£4,520	£4,866	£346 7.65%	No comment required
Box 5 Loan interest / capital	£0	£0	£0	No comment required.
Box 6 Other Payments	£23,719	£25,343	£1,624 6.85%	No comment required.
Box 7 Monies carried forward	£34,227	£38,025	£3,798 11.10%	Reserve funds: £6,000 new mower; £5,000 streetlights; £2,000 cricket pitch levelling; £3,000 long-term MUGA replacement; £3,000 Dev. Services equip replacement; £225 Dev Services accrued grant, £2,000 Dev Services accrual for long term; £2,000 HGV signage; £1,876 NPlan; £3,000 Upper Rec access resurface; £500 War Memorial cleaning; £9,424 operating reserve
Box 9 Fixed Assets and long term assets	£176,706	£176,706	£0	No comment required.
Box 10 Total borrowing	£0	£0	£0	No comment required.